NAVAIR / MITRE / SEI (NMS) COLLABORATION

Presented to
Acquisition of Software-Intensive
Systems Conference

28-30 January 2003

OVERVIEW

- NAVAIR Software Intensive Systems Overview
 - Business Profile
 - 1999 Software Business Process Re-Engineering
 - Current Process Improvement Initiatives
- MITRE / SEI Collaboration
- NAVAIR / MITRE / SEI Collaboration
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MAJOR NAVAIR SITES





WEAPONS DIVISION, CHINA LAKE & PT MUGU, CA

Provides our forces with effective and affordable integrated warfare systems and life cycle support to ensure battlespace dominance.

ntip://www.nawcwpns.navy.mil



NAVAIR DEPOT, NORTH ISLAND, CA

Provides comprehensive quality aviation support to the nation's warfighters.

Aircraft: F/A-18 Hornet; E-2C Hawkeye; C-2 Greyhound; S-3 Viking; H-60 Seahawk http://www.nadepni.navy.mil



TRAINING SYSTEMS DIVISION, ORLANDO, FL

Center for research, development, test and evaluation, acquisition and product support of training systems for the world.

http://www.ntsc.navy.mil



NAVAIR WEB SITE: http://www.navair.navy.mil/

NAVAIR DEPOT, JACKSONVILLE, FL

Delivers high quality maintenance, engineering, logistics and support services to the Fleet.

Aircraft: P-3 Orion; EA-6B Prowler, F-14 Tomcat, F/A-18 Hornet; S-3 Viking; SH-60 Seahawk http://www.nadjx.navy.mil



AIRCRAFT DIVISION, LAKEHURST, NJ

Provides aircraft launch and recovery expertise to the fleet. http://www.lakehurst.navy.mil

AIRCRAFT DIVISION, PATUXENT RIVER, MD

Provides acquisition management, research and development capabilities, air and ground test and evaluation, aircraft logistics and maintenance management for Naval aviation. http://www.nawcad.navy.mil

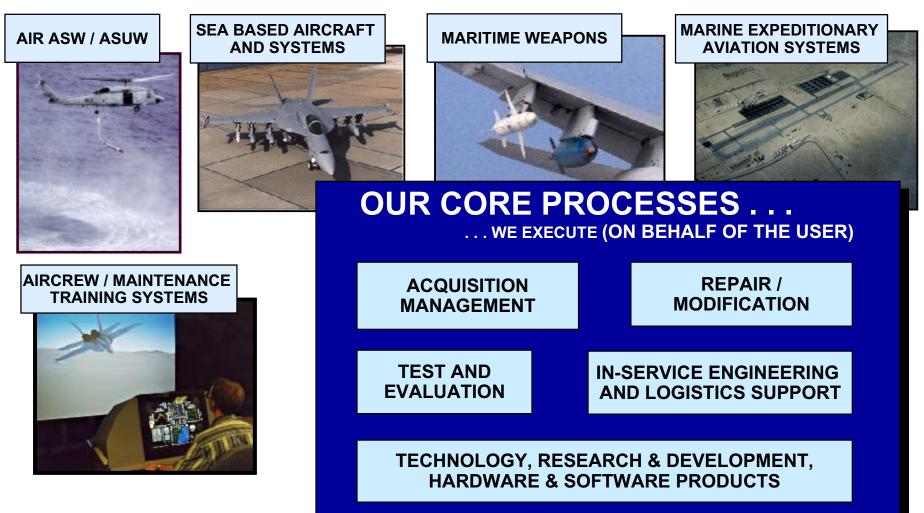


NAVAIR DEPOT, CHERRY POINT, NC

Delivers on time quality products and services for Naval aviation as service to the Fleet.

Aircraft: AV-8B, Harrier; H-53, Sea Stallion; C-130, Hercules; H-46, Sea Knight; V-22, Osprey; VH-3, Presidential Helicopter http://www.nadepcp.navy.mil

NAVAIR PRODUCTS...

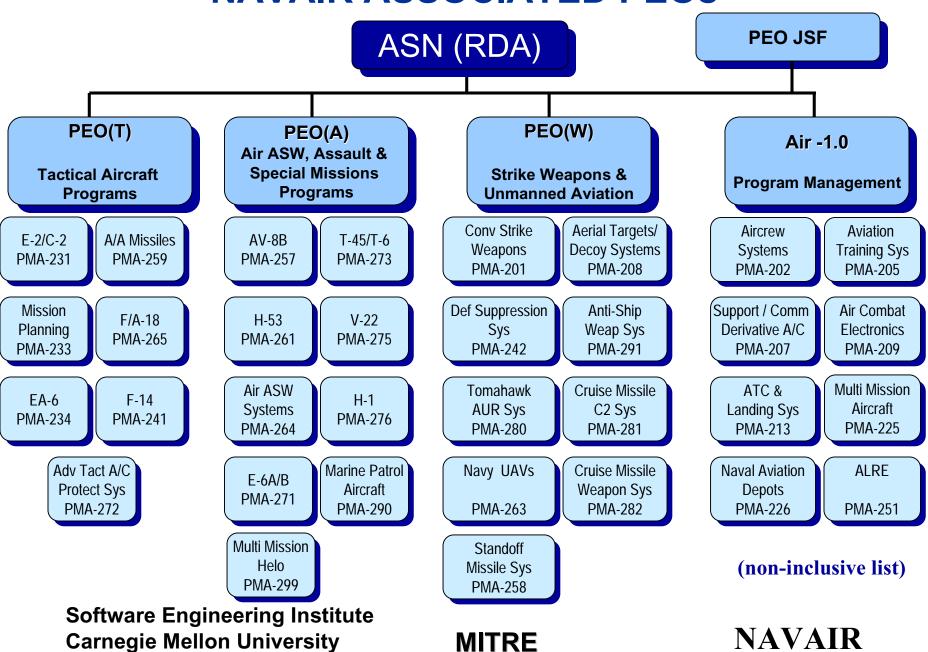


. . . MORE THAN AIRCRAFT AND WEAPONS, TOTAL SYSTEM CAPABILITY AND SUSTAINMENT

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NAVAIR ASSOCIATED PEOS



NAVAIR Software Intensive Systems

- Software Maintenance Accomplished Via System Support Activities (SSAs)
 - Government and/or Contractor Maintenance
 - Funded Via Program Related Engineering
 - Primarily Supports Helo and Fixed Wing Aircraft
 - SLOC Counts for Both Development and Maintenance Efforts Available
- Does Not Include All Software Efforts:
 - Cruise Missile, Conventional Strike and Standoff Weapons
 - UAV Programs and Tactical Control System (TCS)
 - Range and Corporate Software

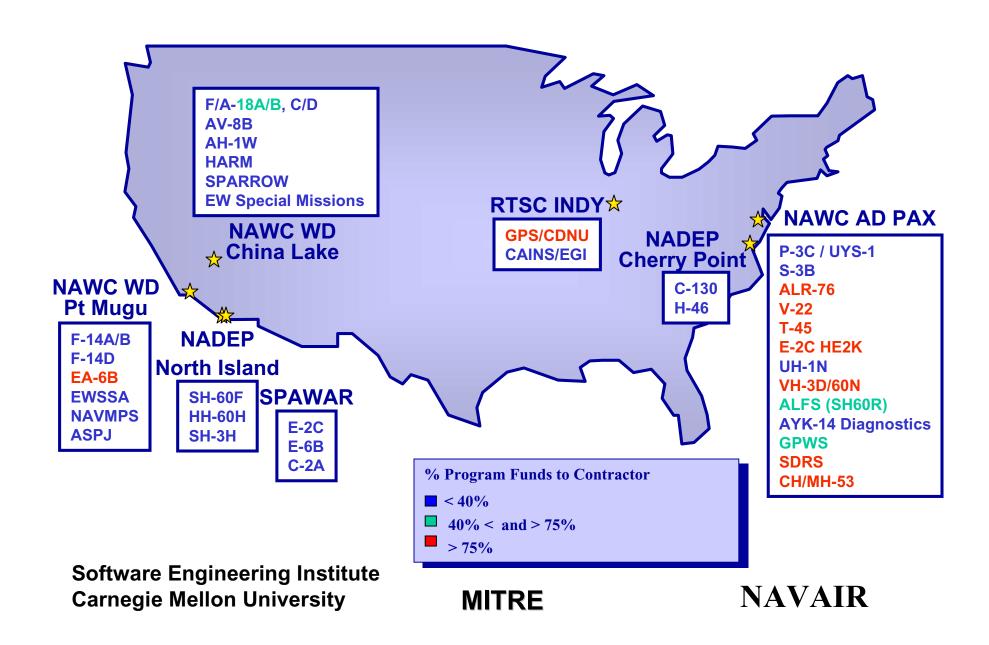
Estimate Over \$2B on Software Development and Related Activities Per Fiscal Year

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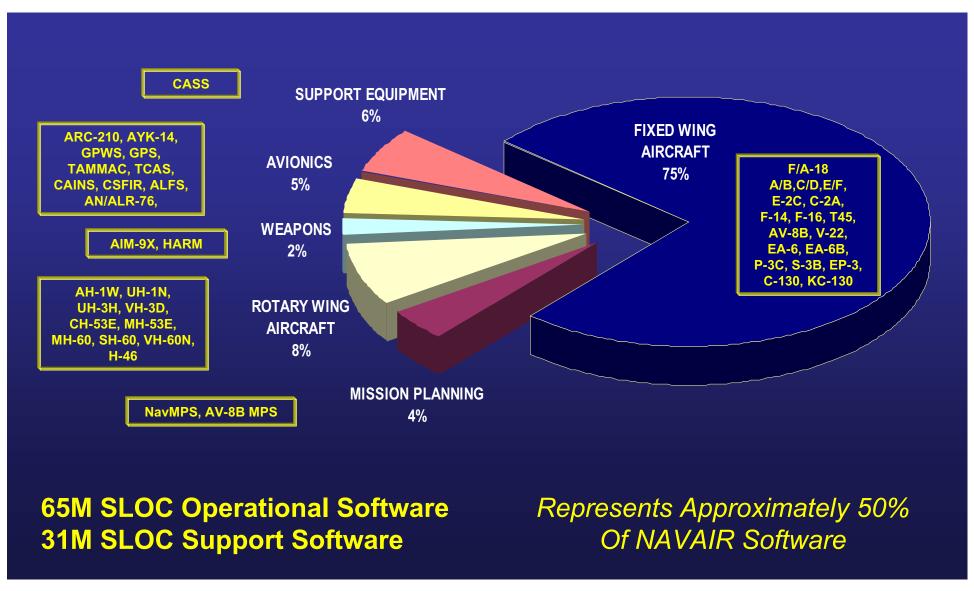




Software Maintenance Activities... Government / Commercial SSAs



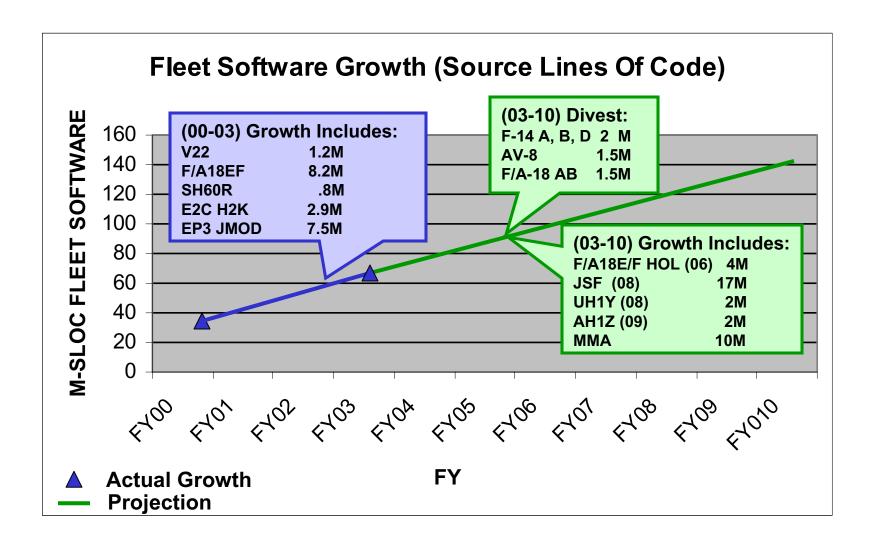
NAVAIR System Support Activities



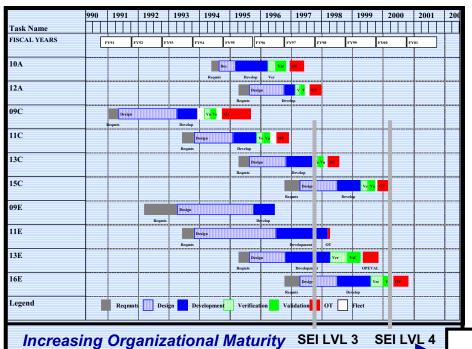
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NAVAIR Software Growth



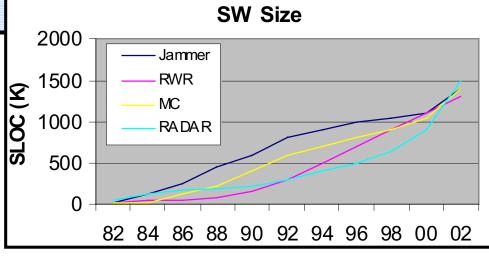
Typical Release Schedule and Size Trends



Cycle Time Decreases
Or Remains Constant
For Each Variant... With
Increasing Upgrade Size

Size of Software Upgrades
Double Approximately
Every 24 Months

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1999 Software BPR Premise and Charter

- In 5 Years NAVAIR Could Be Saving Approximately \$400 M
 Per Year in Software Costs If:
 - Modify the Organization
 - Make a Commitment to NAVAIR Personnel
 - Aggressively Incorporate Commercially Proven Processes

CHARTER

- Develop a strategic plan to reduce software costs (short and long term) and develop a government/industry mix, which defines TEAM future role in software development and support while maintaining customer satisfaction.
- Develop a strategy to position TEAM for a smaller software market (up to 50%) and optimize resource allocation for both development and in-service support.

1999 SW BPR Findings: Successful Software Development Organizations

- Utilize the Software Engineering Institute Capability Maturity Model® (SEI-CMM®).
- Are motivated to improve by Senior Management commitment and vision.
- Have an initial investment and reinvestment up to 5% of their
 S/W product cost in process improvement initiatives.
- Improve by utilizing corporate leadership teams (SEPG's, PAT's, and SEC's) to motivate and encourage the development of processes and procedures.
- Are integrating Systems Engineering and Software Development Engineering processes together.
- In a partnering arrangement, organizations with similar maturity levels work better together.

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NAVAIR CORE SYSTEM SOFTWARE EXPERTISE

System Software Expertise

Systems Acquisition

Systems Engineering

Requirements Allocation

Software Requirements Engineering

> Software Design Engineering

Software Coding

Software Product Integrity

Software Testing

Systems Tests

Fleet Liaison

NAVAIR

System Acquisition
System Engineering
System Tests
Fleet Liaison

Shared Expertise

Software Coding
Software Design Engineering
Requirements Allocation
Software Requirements Engineering
Software Product Integrity
Software Testing

INDUSTRY

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Software Strategic Plan

Strategy 1.0 Process Focus

Reduce the cost of software development and maintenance through the use of disciplined processes that are defined and implemented by both TEAM and contractor organizations.

Strategy 2.0 Organization/Capabilities Focus

Optimize and maintain the best skills mix within government and industry, develop and maintain the core system software expertise within TEAM, and eliminate redundancies among the various system software entities.

The system software organization will be flexible and responsive to the fluctuating marketplace.

Strategy 3.0 Workforce Focus

Corporate culture characterized by excellent communications, knowledgeable leadership, and commitment to employee professional and personal growth.

Empowered employees use policy, documented guidance, and defined TEAM processes supported by training, in the fulfillment of their job responsibilities.

Our TEAM places value on, and works to maintain, work force continuity in core capabilities.

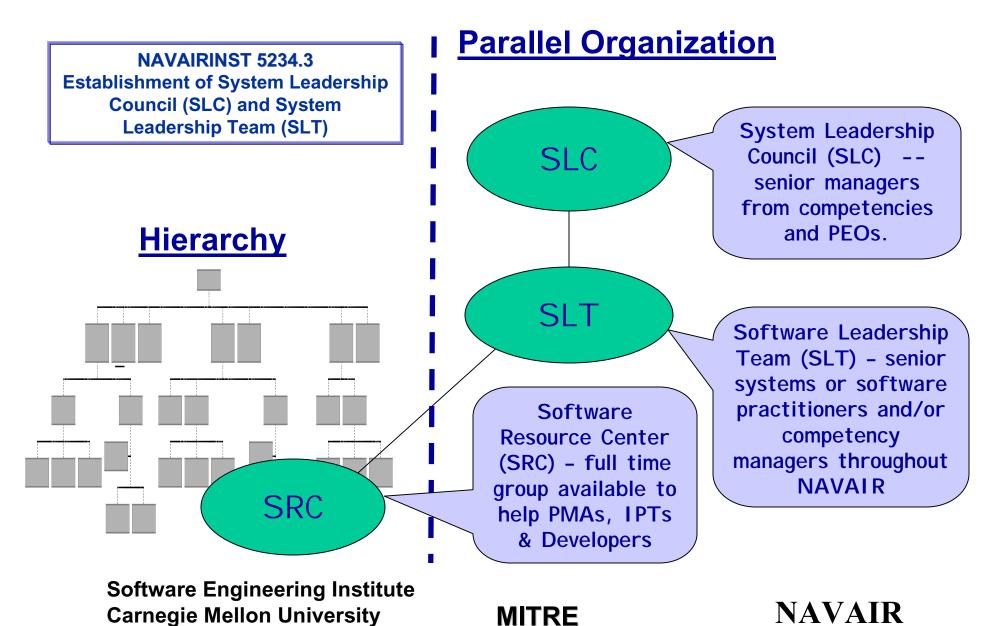
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Develop a Parallel Organization to Improve NAVAIR Software Performance



Current SLC / SLT Initiatives

- Improve NAVAIR Acquisition and Technical Management of Software Intensive Systems (SIS) for Both Contracted and In-house Developed Software
- Enhance and Improve NAVAIR Workforce for SIS
- Develop and Maintain Core System Software Expertise Within NAVAIR
- Increase Collaboration With Industry and Academia to Improve NAVAIR Software Performance
- Review Emerging Software Technologies to Establish How NAVAIR Will Be Doing Software in the Future (5 to 10 Years)

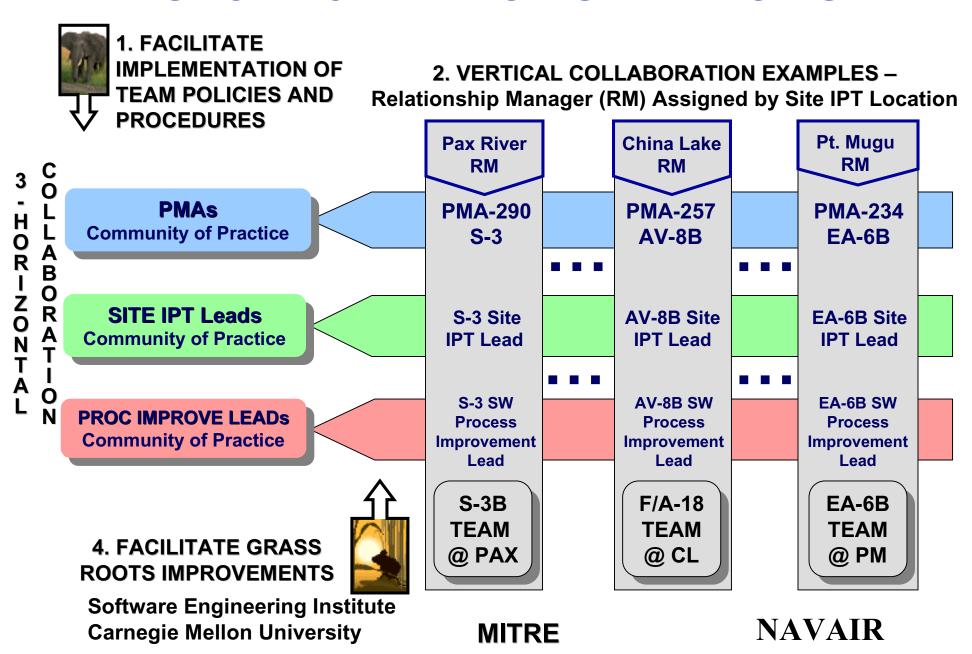
Current SRC Initiatives

- Support the implementation of strategies, goals and objectives to improve software system performance.
- Provide assistance in implementing NAVAIR policy related to software and systems engineering to programs and competencies.
- Develop relationships and form strategic partnerships with external software systems organization to enhance knowledge sharing.
- Coordinate and conduct SW Process Improvement Communities of Practice.
- Develop and conduct software systems related training.
- Develop and maintain the "lessons learned" and software information repository.
- Develop and maintain the software systems "Help Desk".
- Develop, maintain, and improve the NAVAIR corporate software processes that are tailorable for use by program and competency teams.

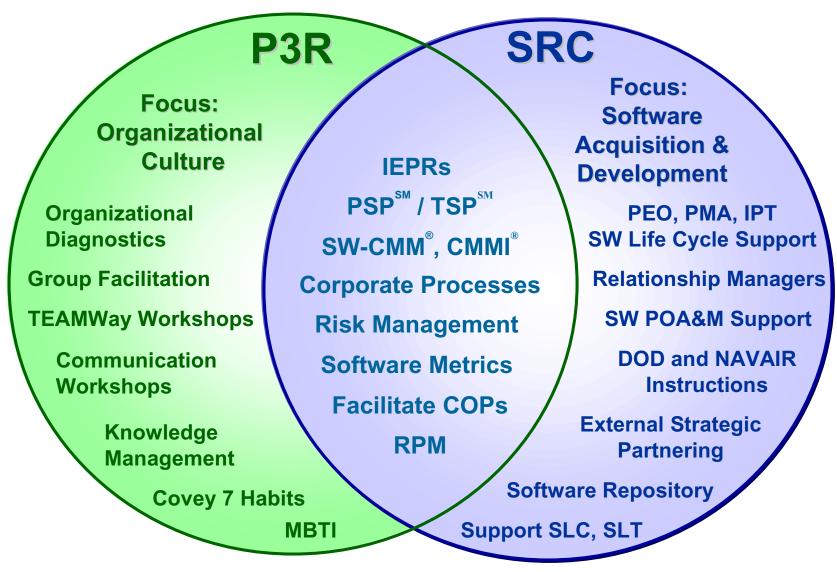
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SRC FACILITATION STRATEGIES



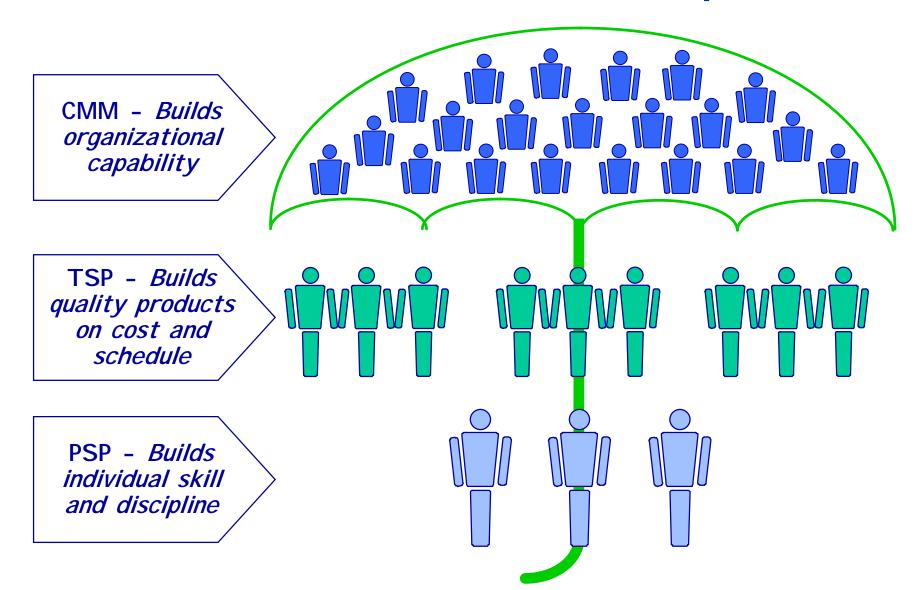
People, Process, and Product Resource (P3R) and SRC Inter-Relationship



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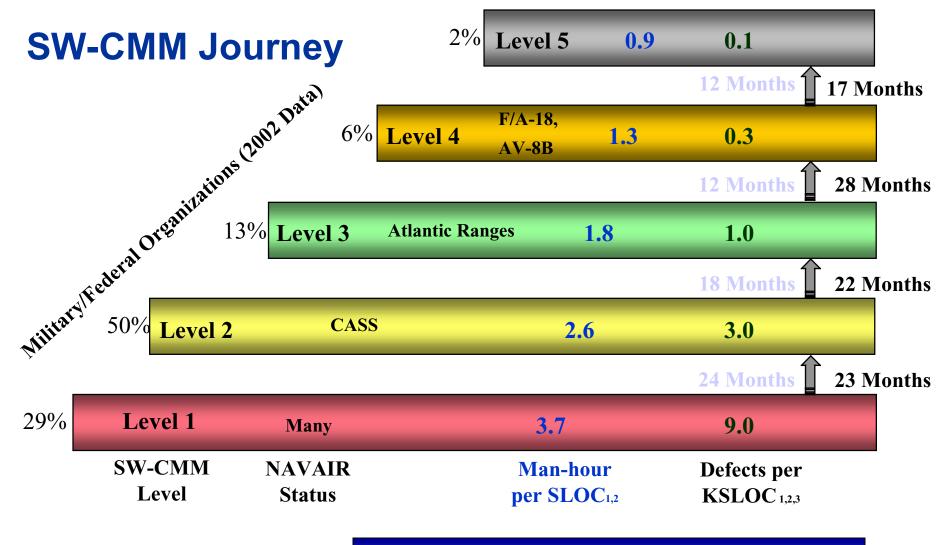
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CMM, TSP & PSP Relationship



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Metric Sources:

1. 1994 Citibank Analysis

2. Applied Software Measurement, Capers Jones

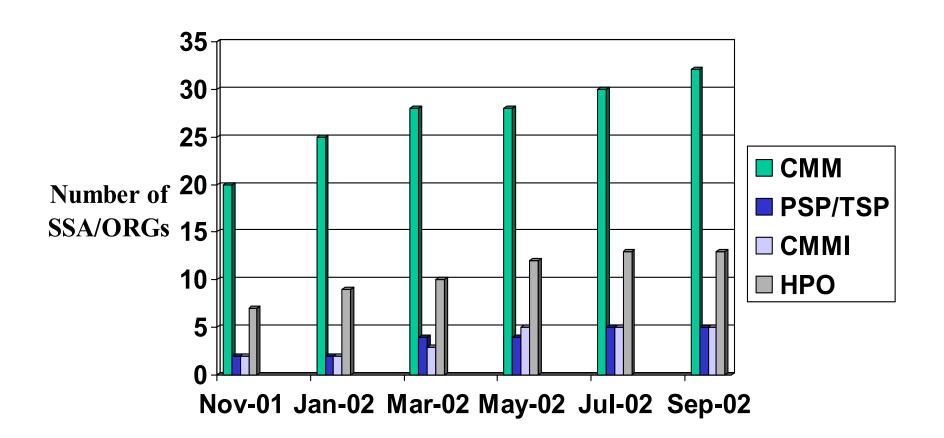
- 3. Benchmarking F/A-18 Mission Computer Inspection 1998
- 4 1995 ISD, Inc and Carnegie Mellon University adapted

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At NAVAIR... PSP/TSP is Accelerating Maturity Level Transition

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Rate of Programs Working Improvement Initiatives



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NAVAIR Software Instructions

5234.1 Policy on Software Intensive Systems Contracting

- SW-CMM Level 3 (or Equivalent)
- Risk Management Plan

5234.2 Requirements on Process Improvement Actions

POA&Ms For SW-CMM, CMMI, PSP/TSP Utilization

5234.4 Independent Expert Program Reviews

5234.5 Software Metrics

- Requirements, Capacity
- Size, Staffing, Schedule, Cost
- Quality, Maturity

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The SEI/MITRE Collaboration

- SEI and MITRE have signed an MOU to collaborate in support of the Navy implementation of CMMIbased improvement.
- We recognize the importance of introducing and reinforcing disciplined and rigorous software and system engineering practices to the acquisition of SIS and believe this approach will support NAVAIR objectives.
- This collaboration leverages our strengths
- Software engineering expertise
 - Domain related systems engineering expertise
 - Unbiased evaluation of existing practices
 - Unbiased recommendations for prioritized implementation
 - Lessons-learned from real-world situations
 - Acquisition Program Office Support

The Software Engineering Institute (SEI)

- DoD R&D laboratory FFRDC
- Situated as a college level unit at Carnegie Mellon University, Pittsburgh, PA
- Mission is to provide leadership in software engineering and to transition new software engineering technology
- Encouraged to support industry in precompetitive technology R&D and in technology transition activities



The MITRE Corporation

- A not-for-profit corporation combining systems engineering and information technology to address issues of critical national importance.
- Operates three FFRDCs:
 - Systems engineering and integration work for Department of Defense C3I.
 - Systems research and development work for the FAA and other civil aviation authorities.
 - Strategic, technical and program management advice to the IRS and Treasury Department.

Federally Funded Research and Development Centers (FFRDC)

- Able to address complex technical problems of critical importance to sponsors with a breadth and depth of expertise beyond that available inside the government
- Access, beyond what is common to the normal contractual relationship, to Gov't and supplier data, including sensitive and proprietary data, and to employees and facilities
- Are required to conduct business in a manner befitting its special relationship with the Government
- Required to operate in the public interest with objectivity and independence
- Required to be free from organizational COI
- May not compete with the private sector

Benefits of Working with FFRDCs (SEI and MITRE are both FFRDCs)

- Public interest/not-for-profit; do not compete
- Long-term access and perspective not available to commercial contractors
- Unconstrained by product installed base
- Free of pressure to get product to market
- Able to address complex technical problems of critical importance to sponsors with a breadth and depth of expertise beyond that available inside the government
- Long-term involvement in reducing the risk in the acquisition of Software Intensive Systems

The Basis for the SEI/MITRE Collaboration

- Both SEI and MITRE have long-term involvement in development and evolution of CMMs and Systems Engineering
- SEI has developed CMMs for software, people, and software acquisition and has assisted in the development of CMMs for systems engineering and integrated product and process development.
- MITRE is the Systems Engineer for Major Modernization Efforts across DOD and has considerable C4ISR domain expertise
- Both SEI and MITRE have broad experience with documented success in working with DOD, other federal agencies, industry, and international customers

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The Purpose of the NMS Collaboration

- To reduce risk and enhance the effectiveness of NAVAIR in the development, acquisition, and maintenance of software.
- Transition technology to NAVAIR
 - System and Software Competencies
 - Program Offices, Program Support Activities
- Assist NAVAIR activities with process improvements and program management planning and implementation.
- Support initiatives of Systems Leadership Council (SLC) and provide semi-annual status reviews.
- Participate in the NAVAIR Communities of Practice (COP).

The Value of the NMS Collaboration

- Acquiring, modernizing, replacing, or maintaining complex software intensive systems requires disciplined and rigorous software engineering and systems engineering practices.
- The SEI MITRE collaboration can augment NAVAIR SIS acquisitions with their ability to
 - Understand multiple systems, and multiple proprietary technologies, and how they fit together
 - Effectively address critical software-related aspects of complex systems
 - Be perceived as objective by both Government and industry
 - Access sensitive Government information and proprietary industry information

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The Benefits of the NMS Collaboration

- Leverages MITRE / SEI Strengths to Meet NAVAIR Needs
 - Software Engineering
 - SW-CMM, CMMI
 - PSP/TSP
 - Integrated System Acquisition Metrics (ISAM)
 - C4ISR Systems Engineering
- Complements NAVAIR Organic Capabilities
 - Software Intensive Systems Acquisition Experience
 - Software Competency Organization
 - Software Resource Center

The Framework of the NMS Collaboration

- Coordinated and Open Communications
- Manage a diverse set of virtual resources to achieve objectives
- Review and assess progress... make adjustments as necessary
- Address cultural Issues
- Identify teambuilding opportunities

Potential for NMS Collaboration Support in NAVAIR

- Multi-Mission Maritime Aircraft (MMA)
- PMA-209 Common Link Integration Processing/Tactical Data Link Common Software (CLIP/TDLCS)
- NAVAIR Software Support Activities
- P3R Team Support
 - Training & coaching (PSP/TSP, CMM/CMMI, TAP)
 - CMM/CMMI Implementation/Appraisals/Evaluations
 - IEPRs
 - Red and Blue Teams
 - Strategic Planning

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The Way Ahead

- NAVAIR, MITRE, and SEI are partnered to reduce risk in the development of software intensive systems through
 - Process Improvement
 - Technology Transfer
 - Personal and Team Efficiency
 - Leveraged Capabilities
- See you next year with a progress report